



VGFOA Spring 2010

May 13, 2010



Agenda

- HCPS Overview
- HCPS ARRA Awards
- VA DOE Reporting
- Federalreporting.gov
- Procurement contract addendum
- Questions



Hanover County Public Schools

- \$197.0 million budget
 - \$179.0 million, 9.1% reduction for FY11
- 25 schools
- 18,400 students
- 2,302 positions
 - Down 67 positions from 2,369 in FY09
 - RIF of 171 positions to 2,131 in FY11



HCPS ARRA Funding

Description	CFDA #	Award #	Reporting	FY10 Award	FY11 Award	Total
Fiscal Stabilization - K-12 ARRA to Basic Aid Sub-total	84.394	S394A090047	OMEGA	5,591,804	5,591,802	11,183,606
				3,489,383	(3,489,383)	-
				9,081,187	2,102,419	11,183,606
VIB - SPED School Age	84.391	H391A090107	OMEGA	1,883,284	1,883,283	3,766,567
VIB - Preschool	84.392	H392A090112	OMEGA	63,406	63,406	126,812
SPED - Part C	84.393	H393A090017	VA DBHDS	108,788	-	108,788
Head Start	93.708	03SE0337	Federal	61,960	-	61,960
Grand Total				11,198,625	4,049,108	15,247,733



State Fiscal Stabilization Funds

- Application & Local Education Agency (LEA) Certification
- Use of funds
 - Spend funds quickly to save & create jobs
 - Improve student achievement through school improvement and reform efforts
 - Ensure transparency, reporting and accountability
 - Invest one-time ARRA funds thoughtfully to minimize the “funding cliff”
- Assurances – \$ will be used according to ARRA principles



State Fiscal Stabilization Funds

- Budget summary by object
- Estimate of jobs saved or created
- Funding used by HCPS to retain positions
- Governor Kaine's FY10 Caboose Bill allocated a portion of FY11 SFSF funds to offset FY10 Basic Aid
 - \$3.5 million for HCPS



Special Education Grants

- VIB – Grants to States (\$3.8 million)
 - 50% reduction in maintenance of effort (MOE) funded existing positions
 - Purchase of SPED buses
 - IEP management software
 - Math intervention instructional materials
- VIB – Preschool
- Infants & toddlers (Part C)
 - Nutritionist services



OMEGA Reporting

- VA Department of Education
- OMEGA – Online Management of Education Grant Awards
 - Application submissions
 - Approvals & award
 - Tracking
 - Reimbursement request, budget transfers



Online Management of Education Grant Awards (OMEGA) [3.33](#)

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Spend Down Report

Selected Project Group, Project, Award Information

Project Group: SFSF - ARRA - Education Funds

Project: 625320000, ARRA St Fiscal Stabilization Fund - Education St Grants

Award: S394A090047 Award Year:2009

Subrecipient: HANOVER CO PBLC SCHS

Date	Description	Status	Major Objects								Total
			0000	1000	2000	3000	4000	5000	6000	8000	
3/2010	Original Budget		0.00	1,606,734.54	594,902.00	1,050,000.00	0.00	0.00	990,000.00	1,350,167.00	5,591,803.54
9/2010	Reimb 105083	Paid	0.00	-126,231.87	-166,567.94	0.00	0.00	0.00	0.00	0.00	-292,799.81
5/2010	Reimb 107200	Paid	0.00	-398,549.93	-103,995.71	0.00	0.00	0.00	0.00	0.00	-502,545.64
0/2010	Reimb 112709	Paid	0.00	-386,908.31	-100,960.17	0.00	0.00	0.00	0.00	-127,325.63	-615,194.11
	Current Balance		0.00	695,044.43	223,378.18	1,050,000.00	0.00	0.00	990,000.00	1,222,841.37	4,181,263.98



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Spend Down Report

Selected Project Group, Project, Award Information

Project Group: SFSF - ARRA - Education Funds

Project: 62532AA00, ARRA St Fiscal Stabilization Fund - Education St Grants Basic Aid

Award: S394A090047 Award Year:2009

Subrecipient: HANOVER CO PBLC SCHS

Date	Description	Status	Major Objects								Total
			0000	1000	2000	3000	4000	5000	6000	8000	
3/2010	Original Budget		0.00	2,617,037.61	872,345.87	0.00	0.00	0.00	0.00	0.00	3,489,383.48
6/2010	Reimb 109224	Paid	0.00	-2,617,037.61	-872,345.87	0.00	0.00	0.00	0.00	0.00	-3,489,383.48
	Current Balance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Spend Down Calendar

Target Date	Target Expenditures	Calculated Expenditures	Difference	Target Percentage	Calculated Percentage	Difference
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Jobs Reporting w/OMEGA

- Quarterly DOE template
- Reporting due the 10th of the last month of the period
 - Report due 6/10 for period ending 6/30



Key Jobs Reporting Issues

- Job estimates are to be reported on a quarterly basis, not cumulatively;
- Job estimates are to be reported based on those funded by ARRA funds during the quarter, not ARRA funds reimbursed during the quarter;
- Jobs estimates will be calculated based on the total available time in the reporting period, regardless of when the grant period or employment period begins;
- A job must be counted as either a job created or a job retained, it cannot be counted as both;
- Changes to the jobs reporting are effective for the quarter ending December 31, 2009, and does not affect the September 30, 2009 submission.

Source: Virginia DOE



Infants & Toddlers – Part C

- Quarterly paper submission to VA Department of Behavioral Health & Developmental Services
- Modeled after reporting of regular funds




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ARRA Jobs Information Summary for:				
School Division	TYPE OF REPORT->	Original/Revised Report		
HANOVER COUNTY PUBLIC SCHOOLS		Original Report		
Report Date as of:	REPORTING PERIOD->	Quarterly Jobs		
042		JAN TO MAR 2010		
Contact Name / Phone Number	Brief description of the types of jobs funded by ARRA and a narrative of the employment impact.	Jobs Saved	Jobs Created	Total Jobs
Terry Stone (804) 365-4517				
CFDA 84.394 - ARRA St. Fiscal Stabilization Fund - Education St Grants Award Number S394A090047	Teacher (32.64) and Instructional Assistant (7.0) positions were slated for elimination in the FY10 Proposed Budget. Positions were restored for the entire school year with ARRA funding. Basic Aid - 570.5 secondary instructional positions for the 1/14/10 pay period and 573.0 secondary instructional positions for the 1/29/10 pay period.	227.27	0.00	227.27
Award Quarterly Jobs		227.27	0.00	227.27
CFDA 10.579 - ARRA CNP RA - NSLP Equipment Asst. Grant Award Number 10.579/2009		0.00	0.00	0.00
Award Quarterly Jobs		0.00	0.00	0.00
Total Quarterly Jobs		227.27	14.00	241.27



Head Start Reporting

-  **FederalReporting.gov**
- Register with Central Contractor Registration (CCR)
 - DUNS # & Tax ID #
- Receive Federal Reporting PIN (FRPIN)



April Reporting Timeline

April 1 – 16	Recipients Report
April 17 – 19	Recipient Review
April 20 – 29	Agency Review
April 30	Data is published on Recovery.gov
May 3 – June 14	Continuous QA Period
June 16	Final Continuous QA data published on Recovery.gov

Source: FederalReporting.gov

Monday, May 03, 2010

Text A+ A- A



FederalReporting.gov

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Current Reporting Phase

Continuous QA - All reports are unlocked so Federal Agencies are able to review and comment on Recipients' reports, and Recipients are able to review and correct reports.

Reports cannot be submitted until the beginning of the next quarter, however, users can upload updated versions of existing reports as well as validate files to begin preparing for the next round of reporting.

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My Open FRPIN Requests

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My Reports - Prime Recipient View

Search Filters

Award Type:

All

Award Number:

DUNS Number:

Calendar Year:

2010

Quarter:

1

Report Status:

All

Awarding Agency Code:

CFDA Number:

Govt Contracting Office Code:

Search

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Search Results

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One report found.

Award Type	Prime Award # / Order #	Prime DUNS #	Status	Award Amount	Sub Count
G	03SE0337	013281498	S	\$61960.00	0



Procurement

- Compliance with ARRA requirements
- DUNS number
- Job creation & retention
- Auditing
- Buy American
- Wage rate requirements
- Reporting requirements
- Subcontractor flow-down requirements
- Job posting requirements
- Whistleblowers



Questions?





Reference

- <http://www.ed.gov/programs/statestabilization/guidance.pdf>
- <https://www.federalreporting.gov/federalreporting/home.do>
- <http://www2.ed.gov/policy/gen/leg/recovery/index.html>
- http://www.whitehouse.gov/omb/assets/memoranda_2010/m10-08.pdf
- http://www.doe.virginia.gov/school_finance/arra/index.shtml
- <http://www.eva.state.va.us/recovery/index.htm>

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